

	STAFF REPORT
Date:	September 1, 2026
Prepared By:	Rick Welch, Director of Finance
Subject:	Utility Rate Increases – Public Hearing

The Raftelis rate study was presented to the Board of Alderman on April 7, 2026, and the Board of Aldermen reaffirmed that it would like to move forward with implementing the recommended rate increases from the June 16, 2026, Board Retreat. These rates would be effective for the November 2026 utility bills, which would be mailed to utility customers in early December 2026. This includes an 8% increase to the monthly water base charge and volumetric charge and a 30% increase to the monthly wastewater base charge and volumetric charge. Both increases are supported by the rate study.

RSMo 250.233 requires that a Public Hearing be held prior to increasing sewer rates and requires that notification of the Public Hearing be published in a newspaper of general circulation in Smithville at least 30 days prior to the hearing. The hearing was published in the Courier Tribune on July 29, 2026.

Utility Rate History – Water & Wastewater Charges

The following charts compare the proposed water and sewer structure and rates with water and sewer structure and rate history dating back to November 1, 2021. No rate change was implemented for the 2026 fiscal year which began November 1, 2025. The amounts listed are for both residential and commercial customers, except for those marked with an asterisk (*), where the first amount listed is for residential customers and the second amount listed is for commercial customers.

Water Meter Service Charge	November 1, 2021	November 1, 2022	November 1, 2023	November 1, 2024	November 1, 2026
3/4" Meter	\$11.77	\$12.78	\$14.70	\$16.91	\$18.26
1" Meter	\$11.77 / \$18.52	\$12.78 / \$20.09*	\$14.70 / \$23.10	\$16.91 / \$26.57	\$18.26 / \$28.70
2" Meter	\$55.62	\$60.35	\$69.40	\$79.81	\$86.19
3" Meter	\$109.15	\$118.43	\$136.19	\$156.62	\$169.15
4" Meter	\$170.29	\$184.77	\$212.49	\$244.36	\$263.91
6" Meter	\$338.92	\$368.82	\$424.14	\$487.76	\$526.78

Water Usage Rate by Volume	November 1, 2021	November 1, 2022	November 1, 2023	November 1, 2024	November 1, 2026
Per 1,000 Gallons	\$8.33	\$9.04	\$10.40	\$11.96	\$12.92

Wastewater Service Charge	November 1, 2021	November 1, 2022	November 1, 2023	November 1, 2024	November 1, 2026
3/4" Meter	\$16.02	\$18.43	\$21.19	\$24.37	\$31.68
1" Meter	\$16.02 / \$25.47*	\$18.43 / \$29.29*	\$21.19 / \$33.68	\$24.37 / \$38.73	\$31.68 / \$50.35
2" Meter	\$77.46	\$89.08	\$102.44	\$117.81	\$153.15
3" Meter	\$164.52	\$189.20	\$217.58	\$250.22	\$325.29
4" Meter	\$238.13	\$273.85	\$314.93	\$362.17	\$470.82
6" Meter	\$474.42	\$545.59	\$627.43	\$721.55	\$938.02

Wastewater Usage Rate by Volume	November 1, 2021	November 1, 2022	November 1, 2023	November 1, 2024	November 1, 2026
Per 1,000 Gallons	\$6.68	\$7.69	\$8.84	\$10.17	\$13.22

Rate Adjustments – Impact on 5,000 Gallon Residential User

All residential customers have a ¾" or 1" meter servicing the residence. With the monthly service fees identical for both size meters, below is a projected utility bill for a residential customer with a ¾" meter and **5,000 gallons of usage**. This comparison table shown below does not include the monthly trash charge.

Projected Utility Bill for 5,000 Gallon User (Excludes Monthly Trash Charge)	November 1, 2021	November 1, 2022	November 1, 2023	November 1, 2024	November 1, 2026
3/4" Meter - Water Service Charge	\$11.77	\$12.78	\$14.70	\$16.91	\$18.26
Water Usage Charge - 5,000 Gallons	\$41.65	\$45.20	\$52.00	\$59.80	\$64.60
Residential Water Sales Tax (1.000%)	\$0.53	\$0.58	\$0.67	\$0.77	\$0.83
DNR Fee for 3/4" Meter	\$0.31	\$0.50	\$0.50	\$0.50	\$0.50
3/4" Meter Wastewater Service Charge	\$16.02	\$18.43	\$21.19	\$24.37	\$31.68
Wastewater Usage Charge - 5,000 Gallons	\$33.40	\$38.45	\$44.20	\$50.85	\$66.10
Grand Total	\$103.68	\$115.94	\$133.26	\$153.20	\$181.97

Rate Adjustment Impact – Contracted User’s Monthly Bill (PWSD #8)

The City has a contract with PWSD #8 to supply water at a special rate (this is the only special contract the City has for water services). That contract was effective November 2, 2016, and runs through November 2, 2031. The current rate is **\$7.14** per 1,000 gallons. Section C-3 of that contracts dictates that “any increase in such rates shall not be greater than the same percentage of increase as [the] City charges its own citizen retail customers” and that “any such change in rate shall become effective at the same time as such change becomes effective to [the] City’s own citizen retail customers.” The proposed percentage increase in water usage charges for citizen retail customers is 8%. Therefore, the proposed rate for this contract would increase to **\$7.71** per 1,000 gallons (an increase of 8%). A projected bill for PWSD #8 is provided below.

Projected Utility Bill for PWSD #8 (188th Street)- Tax Exempt, Water Only	November 1, 2021	November 1, 2022	November 1, 2023	November 1, 2024	November 1, 2026
Water Usage Charge - 3,434,395 Gallons*	\$17,103.29	\$18,580.08	\$21,327.59	\$24,526.73	\$26,479.19
4" Meter (No Sewer) - DNR Fee	\$3.43	\$8.50	\$8.50	\$8.50	\$8.50
Grand Total	\$17,106.72	\$18,588.58	\$21,336.09	\$24,535.23	\$26,487.69

Rate Adjustments – Impact on Commercial User’s Monthly Bill

Projected utility bills for several of the City’s largest remaining customers are provided throughout the rest of the staff report. The following tables show the impact of the last three rate adjustments on businesses and includes the most recently proposed increase.

Clay County Parks – DD Highway Meter

Projected Utility Bill for Clay County Parks DD Hwy - Tax Exempt, Water Only	November 1, 2021	November 1, 2022	November 1, 2023	November 1, 2024	November 1, 2026
Water Usage Charge - 765,826 Gallons*	\$6,379.33	\$6,923.07	\$7,961.53	\$9,155.76	\$9,894.47
6" Meter (No Sewer) - DNR Fee	\$6.87	\$16.50	\$16.50	\$16.50	\$16.50
Grand Total	\$6,386.20	\$6,939.57	\$7,978.03	\$9,172.26	\$9,910.97

Clay County Parks – F Highway Meter

Projected Utility Bill for Clay County Oaks F Hwy - Tax Exempt, Water Only	March 1, 2021	November 1, 2021	November 1, 2022	November 1, 2024	November 1, 2026
Water Usage Charge - 202,021 Gallons*	\$1,682.84	\$1,826.27	\$2,101.02	\$2,415.24	\$2,610.11
4" Meter (No Sewer) - DNR Fee	\$3.43	\$8.50	\$8.50	\$8.50	\$8.50
Grand Total	\$1,686.27	\$1,834.77	\$2,109.52	\$2,423.74	\$2,618.61

St. Luke's Northland Hospital

Projected Utility Bill for St. Lukes Northland Hospital - Tax Exempt	November 1, 2021	November 1, 2022	November 1, 2023	November 1, 2024	November 1, 2026
4" Meter - Water Service Charge	\$170.29	\$184.77	\$212.49	\$244.36	\$263.91
Water Usage Charge - 378,347 Gallons*	\$3,151.63	\$3,420.26	\$3,934.81	\$4,525.07	\$4,888.24
4" Meter - DNR Fee	\$4.26	\$9.41	\$9.41	\$9.41	\$9.41
4" Meter - Wastewater Service Charge	\$238.13	\$273.85	\$314.93	\$362.17	\$470.82
Wastewater Usage Charge - 378,347	\$2,527.36	\$2,909.49	\$3,344.59	\$3,847.82	\$5,001.75
Grand Total	\$6,091.67	\$6,797.78	\$7,816.23	\$8,988.83	\$10,634.13

Pro Car Wash – Park Drive Location

Projected Utility Bill for Pro Car Wash (Located on Park Drive)	November 1, 2021	November 1, 2022	November 1, 2023	November 1, 2024	November 1, 2026
3" Meter - Water Service Charge	\$109.15	\$118.43	\$136.19	\$156.62	\$169.15
Water Usage Charge - 215,474 Gallons*	\$1,794.90	\$1,947.88	\$2,240.93	\$2,577.02	\$2,783.92
Business Water Sales Tax (8.975%)	\$161.37	\$175.12	\$201.46	\$231.68	\$265.04
3" Meter - DNR Fee	\$4.26	\$9.41	\$9.41	\$9.41	\$9.41
3" Meter - Wastewater Service Charge	\$164.52	\$189.20	\$217.58	\$250.22	\$325.29
Wastewater Usage Charge - 215,474	\$1,439.36	\$1,656.99	\$1,904.79	\$2,191.33	\$2,848.57
Grand Total	\$3,673.56	\$4,097.03	\$4,710.36	\$5,416.28	\$6,401.38

Pro Car Wash – W Second Street Location

Projected Utility Bill for Pro Car Wash (Located on W Second Street)	November 1, 2021	November 1, 2022	November 1, 2023	November 1, 2024	November 1, 2026
2" Meter - Water Service Charge	\$55.62	\$60.35	\$69.40	\$79.81	\$86.19
Water Usage Charge - 146,911 Gallons*	\$1,223.76	\$1,328.07	\$1,527.87	\$1,757.04	\$1,898.09
Business Water Sales Tax (8.975%)	\$108.42	\$117.67	\$135.37	\$155.67	\$178.09
2" Meter - DNR Fee	\$0.87	\$2.00	\$2.00	\$2.00	\$2.00
2" Meter - Wastewater Service Charge	\$77.46	\$89.08	\$102.44	\$117.81	\$153.15
Wastewater Usage Charge - 146,911	\$981.36	\$1,129.74	\$1,298.69	\$1,494.07	\$1,942.16
Grand Total	\$2,447.49	\$2,726.91	\$3,135.77	\$3,606.40	\$4,259.68

Smithville Housing Authority

Projected Utility Bill for Smithville Housing Authority - Tax Exempt	November 1, 2021	November 1, 2022	November 1, 2023	November 1, 2024	November 1, 2026
2" Meter - Water Service Charge	\$55.62	\$60.35	\$69.40	\$79.81	\$86.19
Water Usage Charge - 152,831 Gallons*	\$1,273.08	\$1,381.59	\$1,589.44	\$1,827.85	\$1,974.58
2" Meter - DNR Fee	\$0.87	\$2.00	\$2.00	\$2.00	\$2.00
2" Meter - Wastewater Service Charge	\$77.46	\$89.08	\$102.44	\$117.81	\$153.15
Wastewater Usage Charge - 152,831	\$1,020.91	\$1,175.27	\$1,351.02	\$1,554.28	\$2,020.43
Grand Total	\$2,427.94	\$2,708.29	\$3,114.30	\$3,581.75	\$4,236.35

AFFIDAVIT OF PUBLICATION

Courier Tribune
104 N. Main St.
(816) 781-4941

State of Florida, County of Broward, ss:

I, Anjana Bhadoriya, of lawful age, being duly sworn upon oath depose and say that I am an agent of Column Software, PBC, duly appointed and authorized agent of the Publisher of Courier Tribune, a publication that is a "legal newspaper" as that phrase is defined for the city of Liberty, for the County of Clay, in the state of Missouri, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates.

Publication Dates:

- Aug 26, 2026

Notice ID: 3JkVIS14W0sFCeptU2L

Publisher ID: 4820410

Notice Name: City of Smithville 6 Month Financials

Publication Fee: \$162.25

Anjana Bhadoriya

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Agent

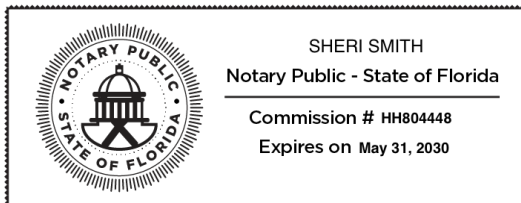
VERIFICATION

State of Florida
County of Broward

Signed or attested before me on this: 08/27/2026



Sheri Smith
Notary Public - State of Florida
Commission # HH804448
Expires on 05/31/2030
Notarized remotely online using communication technology via Proof.



City of Smithville, Missouri
Statement of Receipts and Expenditures
As of July 31, 2026 (Unaudited)

Receipts	General Fund	Special Revenue Fund	Enterprise Fund	Total
Taxes \$	4,670,427 \$	2,977,615 \$	-	\$ 7,648,041
Licenses & Permits	299,329	-	-	299,329
Intergovernmental Revenue	16,110	-	-	16,110
Charges for Services	483,635	825,525	5,696,480	7,005,640
Fines & Forfeitures	70,142	-	-	70,142
Grants	55,610	160,742	3,021,997	3,238,349
Miscellaneous Revenue	81,788	31,942	(752)	112,978
Debt Proceeds	-	-	280,398	280,398
Transfers In	315,000	802,920	-	1,117,920
Total Receipts				\$ 19,788,907
Expenditures				
Personnel \$	3,993,164 \$	95,658 \$	1,089,989 \$	5,178,812
Supplies	163,195	71,237	283,191	517,623
Services	1,224,305	1,188,876	937,792	3,350,973
Capital	239,754	1,520,763	4,376,971	6,137,488
Debt	-	360,569	397,482	758,051
Transfers Out	333,000	1,093,493	417,000	1,843,493
Total Expenditures				\$ 17,786,439
Indebtedness of the City				
Government:				
General Obligation Bonds			\$	4,530,000
Tax Increment Revenueue Bonds				6,468,507
Lease Financed				151,896
Business-Type:				
Certificates of Participation			\$	15,259,010
Total Indebtedness of the City				\$ 26,409,412

Publish: Courier Tribune
Date: August 26, 2026
4820410